



**Procurement plan of the public limited company Aktsiaselts Tallinna Linnatransport for 2022**

	<b>Name of procurement</b>	<b>Object of the tender procedure</b>	<b>Type of the procedure</b>	<b>Location of publishing the tender</b>	<b>Estimated time of publication of the tender</b>
1	Project management and owner supervision service for the construction of charging infrastructure for electric buses	services	Open procedure	Public Procurement Register / TLT website	I quarter
2	Procurement of electricity	supplies	Open procedure	Public Procurement Register / TLT website	I quarter
3	Purchasing of consultancy services	services	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter
4	Partial replacement of the fencing and gates of registered immovables	supplies	Simple procedure	Public Procurement Register / TLT website	I quarter
5	Restoration of the asphalt surface of the tramway area	works	Simple procedure	Public Procurement Register / TLT website	I quarter
6	Purchasing of AC-100 contact wire	supplies	Simple procedure	Public Procurement Register / TLT website	I quarter
7	Procurement of electric buses, chargers, a charging system, and management software electric buses	supplies	Open procedure	Public Procurement Register / TLT website	I quarter
8	Purchasing of office furniture	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	I quarter
9	Brokerage service for buses for sale	services	Simple procedure	Public Procurement Register / TLT website	I quarter
10	Procurement of computers, laptops, and monitors	supplies	Simple procedure	Public Procurement Register / TLT website	I quarter
11	Procurement of warehousing software	services	Simple procedure	Public Procurement Register / TLT website	I quarter
12	Room reconstruction in the building at Vana-Lõuna 41 (design, construction, owner supervision, and project management)	works	Simple procedure	Public Procurement Register / TLT website	I quarter
13	Marketing and communication services	services	Open procedure	Public Procurement Register / TLT website	I quarter
14	Procurement of owner supervision service for the construction of a paint booth	services	Simple procedure	Public Procurement Register / TLT website	I quarter
15	Procurement of a washing equipment maintenance service	services	Simple procedure	Public Procurement Register / TLT website	I quarter
16	Purchasing of AC-100 contact wire	supplies	Simple procedure	Public Procurement Register / TLT website	I quarter
17	Design and renovation of warehouse spaces and replacement of storage shelf system at Kadaka 62a	works	Simple procedure	Public Procurement Register / TLT website	I quarter
18	Procurement of an insurance brokerage service	services	Open procedure	Public Procurement Register / TLT website	I quarter
19	Procurement of recirculation equipment for air purification and disinfection in transport vehicles	supplies	Simple procedure	Public Procurement Register / TLT website	I quarter
20	Generator for point maintenance vacuum cleaner	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter
21	Ordering of a dirt trapper mat rental and replacement service	supplies	Open procedure	Public Procurement Register / TLT website	I quarter
22	Procurement of an asphalt and concrete milling machine	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter
23	Procurement of Nutanix server solution	supplies	Simple procedure	Public Procurement Register / TLT website	I quarter
24	Procurement of rail and track gauge sets (Kivisilla bend)	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter
25	Procurement of automatic tramway lubrication device	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter
26	Procurement of stationary maintenance platform	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter
27	Reconstruction of retaining walls and ramps next to the washing station at Kadaka tee 62a (design, construction, project management, and owner supervision)	works	Simple procedure	Public Procurement Register / TLT website	I quarter
28	Custom cleaning services for TLT properties	services	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter
29	Purchasing of petrol for business vehicles	services	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	I quarter

30	Auditing of overhead contact system	services	Simple procedure	Public Procurement Register / TLT website	I quarter
31	Procurement of rail groove cleaning vehicle	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	I quarter
32	Purchasing/rental of waste containers for TLT properties	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
33	Operating lease of category N1 vehicles	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	II quarter
34	Procurement of Jira licences	services	Simple procedure	Public Procurement Register / TLT website	II quarter
35	Roofing work for the buildings at Kadaka tee 62a and Vana-Lõuna 41 (construction work, owner supervision)	works	Simple procedure	Public Procurement Register / TLT website	II quarter
36	Electronic processing service for source accounting materials	services	Simple procedure	Public Procurement Register / TLT website	II quarter
37	Procurement of motor insurance	services	Open procedure	Public Procurement Register / TLT website	II quarter
38	Operating lease of vans	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	II quarter
39	Construction of fire compartments on TLT properties	works	Simple procedure	Public Procurement Register / TLT website	II quarter
40	Procurement of design work for rail replacement (Liivalaia – Tartu mnt. – Pronksi and Poska – Petrooleumi – Narva mnt.)	services	Open procedure	Public Procurement Register / TLT website	II quarter
41	Procurement of air compressors	supplies	Simple procedure	Public Procurement Register / TLT website	II quarter
42	Installation of waterproofing for the foundation of the building at Kadaka tee 62a (on the side of the bend)	works	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
43	Demolition of the building at Rannamäe tee 5 and the warehouse at Paldiski mnt. 48	works	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
44	Procurement of renovation and maintenance work for TLT's real estate	works	Simple procedure	Public Procurement Register / TLT website	II quarter
45	Purchasing of 75W-90 transmission oil	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	II quarter
46	Purchasing of 10W-40 engine oil	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	II quarter
47	Renovation of indoor areas at the washing station at Paldiski mnt. 48c	works	Simple procedure	Public Procurement Register / TLT website	II quarter
48	Reconstruction of the firefighting water pipelines of the buildings at Vana-Lõuna 41	works	Simple procedure	Public Procurement Register / TLT website	II quarter
49	Automation of heating systems on TLT properties	works	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
50	Procurement of network equipment	supplies	Simple procedure	Public Procurement Register / TLT website	II quarter
51	Rental of floor washing machines	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
52	Procurement of a graffiti removal service	services	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
53	Purchasing of natural gas	supplies	Open procedure	Public Procurement Register / TLT website	II quarter
54	Reconstruction of the heavy-current systems of the washing stations and workshops at Paldiski 48c and Vana-Lõuna 41 (design, construction)	works	Simple procedure	Public Procurement Register / TLT website	II quarter
55	Procurement of construction work required for the extension of the branch line at the Tondi terminal station	works	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
56	Procurement of rail replacement work (Kivisilla – Tartu mnt.)	works	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
57	Procurement of UPS devices	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
58	Design and installation of lightning protection (Kadaka tee 62a)	works	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
59	Purchasing of a multilift truck with a hydraulic crane	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	II quarter
60	Reconstruction of repair pits at Kadaka tee 62a	works	Simple procedure	Public Procurement Register / TLT website	II quarter
61	Hazardous waste management and transport service	services	Simple procedure	Public Procurement Register / TLT website	II quarter
62	LAIS maintenance and development	services	Simple procedure	Public Procurement Register / TLT website	II quarter
63	Procurement of a window installation service	works	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	II quarter
64	Roof repair work for the workshop at Peterburi tee 73 (design, construction, owner supervision, and project management)	works	Simple procedure	Public Procurement Register / TLT website	III quarter
65	Replacement of equipment at transformer substations	supplies	Simple procedure	Public Procurement Register / TLT website	III quarter
66	Ordering of security services	services	Simple procedure	Public Procurement Register / TLT website	III quarter
67	Demolition of the washing station at Peterburi tee 73 and designing of a new building	services	Open procedure	Public Procurement Register / TLT website	III quarter

68	Procurement of parts for trolley and tram overhead contact system	supplies	Simple procedure	Public Procurement Register / TLT website	III quarter
69	Procurement of spare parts for tramway points	supplies	Simple procedure	Public Procurement Register / TLT website	III quarter
70	Purchasing of a catering and corporate event organisation service	services	Open procedure	Public Procurement Register / TLT website	III quarter
71	Purchasing of road salt	supplies	Simple procedure	Public Procurement Register / TLT website	III quarter
72	Procurement of control centre operating software	services	Open procedure	Public Procurement Register / TLT website	III quarter
73	Procurement of an anti-icing device for overhead contact lines	supplies	Simple procedure	Public Procurement Register / TLT website	IV quarter
74	Procurement of a snow plow	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	IV quarter
75	Procurement of a break tester together with a load simulator for the technical inspection station for buses	supplies	Simple procedure	Public Procurement Register / TLT website	IV quarter
76	Procurement of design work for the replacement of tramway masts (from Väike-Karja junction to Narva mnt. and Vilmsi junction)	services	Open procedure	Public Procurement Register / TLT website	IV quarter
77	Facade reconstruction at Vana-Lõuna 41 (design, construction, owner supervision, and project management)	works	Simple procedure	Public Procurement Register / TLT website	IV quarter
78	Auditing of tramway tracks	services	Simple procedure	Public Procurement Register / TLT website	IV quarter
79	Procurement of operational continuity equipment	supplies	Procurement below simple procurement	The Contracting Authority submits an invitation to tender	IV quarter
80	Procurement of minor computer supplies	supplies	Simple procedure	Public Procurement Register / TLT website	IV quarter
81	Procurement of wall-mounted displays for video surveillance and traffic monitoring	supplies	Simple procedure	Public Procurement Register / TLT website	IV quarter
82	Purchase of furniture	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	Dynamic procurement system is open for entry
83	Purchase of lubricating oils and lubricants	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	Dynamic procurement system is open for entry
84	Procurement of spare parts, materials, services, and equipment for trams and electric transport infrastructure	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	Dynamic procurement system is open for entry
85	Procurement of vehicles	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	Dynamic procurement system is open for entry
86	Procurement of work clothes and personal protective equipment	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	Dynamic procurement system is open for entry
87	Procurement of spare parts and cleaning products	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	Dynamic procurement system is open for entry
This procurement plan does not oblige the contracting authority to organise any procurements should they become unnecessary nor to organise any procurements not specified in this procurement plan should they become necessary.					