	Chiect of the			
Name of procurement	Object of the tender procedure	Type of the procedure	Location of publishing the tender	Estimated time of publication of the tender
Project management and owner supervision service for the construction of electric bus charging infrastructures, reference number 245693	services	Open procedure	Public Procurement Register/TLT website	I quarter
2 Procurement of electric buses, charging infrastructure and central management software, reference number 245474	supplies	Open procedure	Public Procurement Register/TLT website	I quarter
<ul> <li>B Procurement of electricity, reference number 245022</li> <li>4 Procurement of an insurance broker service, reference number 244974</li> </ul>	supplies services	Open procedure Open procedure	Public Procurement Register/TLT website Public Procurement Register/TLT website	I quarter I quarter
Restoration of the asphalt surface of the tramway area, reference number 245530	works	Simple procedur	Public Procurement Register/TLT website	I quarter
5 Purchase of consulting services	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	I quarter
7 Procurement of computers, laptops and monitors, reference number 246270	supplies	Simple procedur	Public Procurement Register/TLT website	I quarter
8 Purchase of office furniture, reference number 246517	supplies	Procurement related to the dynamic procurement system	Public Procurement Register/TLT website	I quarter
Partial replacement of property fences and gates, reference number 246332	supplies	Simple procedur	Public Procurement Register/TLT website	I quarter
10Purchase of AC-100 contact wire, reference number 24624311Broker service for buses for sale, reference number 245633	supplies services	Simple procedur Simple procedur	Public Procurement Register/TLT websitePublic Procurement Register/TLT website	I quarter I quarter
12    Procurement of vehicle wash equipment maintenance, reference number 246859	services	Simple procedur	Public Procurement Register/TLT website	I quarter
Procurement of recirculation devices that clean and disinfect the interior air of transport vehicles, reference number 246075	supplies	Simple procedur	Public Procurement Register/TLT website	I quarter
14     Marketing and communication services, reference number 246882	services	Open procedure	Public Procurement Register/TLT website	I quarter
Procurement of the owner supervision service for the construction of the paint booth, reference number 246802	services	Simple procedur	Public Procurement Register/TLT website	I quarter
6 Purchase of bulk salt	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	I quarter
7   Procurement of asphalt and concrete mill	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	I quarter
Purchase of a site accommodation, reference number 248369	works	Simple procedur	Public Procurement Register/TLT website	I quarter
19 Acquisition of the side brush modules of the vehicle wash	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	I quarter
20 Procurement of sets of rails and spacers (Kivisilla bend)	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	I quarter
Procurement of a stationary service platform	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	I quarter
22 Special cleaning service for TLT objects	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	II quarter
Procurement of Jira licenses, reference number 248638	services	Simple procedur	Public Procurement Register/TLT website	II quarter
4 Design of warehouses and shelves at Kadaka 62a, reference number 248636	works	Open procedure	Public Procurement Register/TLT website The contracting authority submits the invitation to	II quarter
Installation of waterproofing on the foundation of the building at Kadaka tee 62a(on the firing range side)Reconstruction of the repair trenches of Kadaka tee 62a (construction, owner	works	Procurement below simple procurement	tender	II quarter
6 supervision and provision of project management services), reference number 249080	works	Simple procedur	Public Procurement Register/TLT website	II quarter
7 Procurement of Nutanix server solution, reference number 248179 Performant of transformer substation equipment, reference number 240184	supplies	Simple procedur	Public Procurement Register/TLT website	II quarter
Replacement of transformer substation equipment, reference number 249184         Reconstruction of the premises of Vana-Lõuna 41 building (construction work,	supplies	Simple procedur	Public Procurement Register/TLT website	II quarter
9 owner supervision and project management), reference number 248083	works	Simple procedur	Public Procurement Register/TLT website	II quarter
0 Procurement of moving service for body and paint shop and warranty repair shops	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	II quarter
<sup>1</sup> Procurement of a body stretching robot (Peterburi tee 73)	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	II quarter
2 Procurement of a compressed air compressor (Paldiski mnt 48c)	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	II quarter
Purchase of office furniture, reference number 249886	supplies	Procurement related to the dynamic procurement system	Public Procurement Register/TLT website	II quarter
<ul> <li>4 Procurement of warehouse software, reference number 248673</li> <li>5 Procurement of traffic insurance and comprehensive insurance, reference number</li> </ul>	services	Open procedure	Public Procurement Register/TLT website	II quarter
249625	services	Open procedure	Public Procurement Register/TLT website	II quarter
<ul> <li>Replacement of the emergency box of the input feeder in Vana-Lõuna 41 transmission substation No. 3, reference number 250062</li> <li>Replacement of the emergency box of the input feeder in Vana-Lõuna 41</li> </ul>	supplies	Simple procedur	Public Procurement Register/TLT website	II quarter
7Procurement of network equipment, reference number 2486188Replacement of the heating unit of the workshop at 73 St. Petersburg with project	works	Simple procedur           Procurement below simple	Public Procurement Register/TLT websiteThe contracting authority submits the invitation to	II quarter II quarter
documentation		Procurement below simple	The contracting authority submits the invitation to	II quarter
9 Procurement of TLT real estate maintenance work	services	Procurement below simple	The contracting authority submits the invitation to	
Procurement of automatic tramway lubrication equipment	supplies	Procurement below simple	tender The contracting authority submits the invitation to	II quarter
Procurement a window installation service	works	Procurement below simple Procurement below simple	tender The contracting authority submits the invitation to	II quarter
2 Rental of construction tools and equipment	supplies	Procurement below simple	tender The contracting authority submits the invitation to	II quarter
3       Alternator for the vacuum cleaner for maintenance of running track points         4       Procurement of electric buses, charging infrastructure and central management	supplies	Open procedure	tender Public Procurement Register/TLT website	II quarter II quarter
Software, reference number 251570				
45 Ordering the mud mat rental and exchange service, reference number 249536 High current reconstruction (design_construction works) of Vana-Lõuna 41	supplies	Open procedure	Public Procurement Register/TLT website	II quarter
6 High current reconstruction (design, construction works) of Vana-Lõuna 41 workshop, reference number 250316	works	Simple procedur	Public Procurement Register/TLT website	II quarter
<sup>7</sup> Design and installation of lightning protection (Kadaka tee 62a)	works	Procurement below simple procurement Procurement below simple	The contracting authority submits the invitation to tender The contracting authority submits the invitation to	II quarter
18       Procurement of rail replacement (Kivisilla - Tartu mnt)         Reconstruction of the retaining walls and ramps next to the laundry building at 62a	works	Procurement below simple procurement	tender	II quarter
49 Kadaka road (design, construction work, project management and owner supervision), reference number 248879	works	Simple procedur	Public Procurement Register/TLT website	III quarter
50       Reconstruction of the equipment unit room of Vana-Lõuna 41 building, reference number 252029         Demolition works of the building at 5 Demomise and workhouse at 48 Deldicki	works	Simple procedur	Public Procurement Register/TLT website	III quarter
Demolition works of the building at 5 Rannamäe and warehouse at 48 Paldiski street	works	Procurement below simple procurement Procurement below simple	The contracting authority submits the invitation to tender The contracting authority submits the invitation to	III quarter
<ul> <li>Procurement of rail replacement (Kivisilla - Tartu mnt)</li> <li>ETEND development and support services, reference number 252746</li> </ul>	works	Procurement below simple procurement	tender	III quarter
53 ETEND development and support services, reference number 252746	services	Simple procedur	Public Procurement Register/TLT website	III quarter

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55	Rental of floor washing machines, reference number 252309	supplies	Simple procedur	Design and construction of the district heating pipeline	III quarter			
56	Provision of owner supervision service for the demolition of the warehouse building at Rannamäe tee 5 and Paldiski mnt 48c, reference number 253724	services	Simple procedur	Public Procurement Register/TLT website	III quarter			
57	Procurement of rail replacement design works (Liivalaia - Tartu mnt- Pronksi), reference number 252627	services	Open procedure	Public Procurement Register/TLT website	III quarter			
58	Procurement of calibration, verification and measurement service of dynamometric keys and storage in software	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	III quarter			
59	Repair of fire water main pipeline at Paldiski mnt 48c	works	Procurement below simple procurement	The contracting authority submits the invitation to tender	III quarter			
60	Procurement of UPS equipment	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	III quarter			
61	Purchase of office furniture, reference number 257374	supplies	Procurement related to the dynamic procurement system	Public Procurement Register/TLT website	IV quarter			
62	Repair, maintenance and spare parts for hand cleaning equipment	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
63	Purchase of sandblasting and painting services	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
64	Design and construction of the district heating pipeline and heating unit at Kadaka tee 62a and Vana-Lõuna 41	works	Simple procedur	Public Procurement Register/TLT website	IV quarter			
65	Purchase of construction materials, finishing products and electrical materials, reference number 256786	supplies	Simple procedur	Public Procurement Register/TLT website	IV quarter			
66	Reconstruction of technical inspection repair ducts of workshop 17 and 18, Kadaka tee 62a	works	Simple procedur	Public Procurement Register/TLT website	IV quarter			
67	Purchase of NAS Disk Array	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
68	Repair, maintenance and spare parts for Nilfisk equipment	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
69	Purchase of a hooklift truck with a hydraulic crane	supplies		Public Procurement Register/TLT website	IV quarter			
70	Roofing works on the buildings of Kadaka tee 62a, Vana-Lõuna 41 and Peterburi tee 73, reference number 252493	works	Simple procedur	Public Procurement Register/TLT website	IV quarter			
71	Purchase of bulk salt, reference number 257223	supplies	Simple procedur	Public Procurement Register/TLT website	IV quarter			
72	Ordering of security services, reference number 257185	services	Simple procedur	Public Procurement Register/TLT website	IV quarter			
73	Purchase of gasoline for commercial vehicles	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
74	Renting waste containers and purchasing a waste management service	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
75	Procurement of graffiti removal service, reference number 254316	supplies	Simple procedur	Public Procurement Register/TLT website	IV quarter			
76	Service for electronic processing of basic accounting documents, reference number 256181	services	Simple procedur	Public Procurement Register/TLT website	IV quarter			
	Rental of work clothes         Hazardous waste handling and transport service	services	Open procedure	Public Procurement Register/TLT website Public Procurement Register/TLT website	IV quarter			
70	Procurement of a rolling brake test stand, reference number 254607	supplies	Simple procedur Simple procedur	Public Procurement Register/TLT website	IV quarter IV quarter			
80	Procurement of control center operating software, reference number 257852	services	Open procedure	Public Procurement Register/TLT website	IV quarter IV quarter			
81	Provision of design, owner supervision, project management, expert analyses and research services	services	Open procedure	Public Procurement Register/TLT website	IV quarter			
82	Purchase of property and liability insurance service, reference number 257632	services	Simple procedur	Public Procurement Register/TLT website	IV quarter			
83	Procurement of a snowplow	supplies	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
84	Procurement of tires	supplies	Simple procedur	Public Procurement Register/TLT website	IV quarter			
85	Procurement of tire retreading service	services	Simple procedur	Public Procurement Register/TLT website	IV quarter			
86	Maintenance, repair and spare parts for post and channel lifts	services	Procurement below simple procurement	The contracting authority submits the invitation to tender	IV quarter			
87	Procurement of trackbed cleaning vehicle, reference number 256663	supplies	Simple procedur	Public Procurement Register/TLT website	IV quarter			
88	Procurement of furniture	supplies	Dynamic purchasing system	Public Procurement Register/TLT website	Dynamic procurement system is open for entry			
89	Purchase of lubricating oils and lubricants	supplies	Dynamic purchasing system	Public Procurement Register/TLT website	Dynamic procurement system is open for entry			
90	Procurement of spare parts, materials, services and equipment for trams and electric transport infrastructure	supplies	Dynamic purchasing system	Public Procurement Register/TLT website	Dynamic procurement system is open for entry			
91	Procurement of vehicles	supplies	Dynamic purchasing system	Public Procurement Register/TLT website	Dynamic procurement system is open for entry			
92	Procurement of work clothes and personal protective equipment	supplies	Dynamic purchasing system	Public Procurement Register/TLT website	Dynamic procurement system is open for entry			
93	Procurement of spare parts and cleaning supplies	supplies	Dynamic purchasing system	Public Procurement Register/TLT website	Dynamic procurement system is open for entry			
	This procurement plan does not oblige the contracting authority to organise any procurements should they become unnecessary nor to organise any procurements not specified in this procurement plan should they become necessary.							

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