

Procurement plan of the public limited company Aktsiaselts Tallinna Linnatransport for 2023

Name of procurement	Type of procurement	Type of procurement procedure	Place of publication of the procurement	Expected time of publication of the procurement
Procurement of furniture	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	The procurement system is open for entry
Purchasing of lubricating oils and lubricants	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	The procurement system is open for entry
Procurement of spare parts, materials, services, and equipment for trams and electric transport infrastructure	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	The procurement system is open for entry
Procurement of vehicles	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	The procurement system is open for entry
Procurement of work clothes and personal protective equipment	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	The procurement system is open for entry
Procurement of spare parts and cleaning agents	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	The procurement system is open for entry
Purchase of tyre retreading services, reference number 258254	services	Simple procurement	Public Procurement Register / TLT website	1st quarter
Procurement of electric buses, charging infrastructure and central management software, reference number 258373	supplies	Open procedure	Public Procurement Register / TLT website	1st quarter
Purchasing of tyres, reference number 258230	supplies	Simple procurement	Public Procurement Register / TLT website	1st quarter
Purchasing of sliding contacts, reference number 259096	supplies	Simple procurement	Public Procurement Register / TLT website	1st quarter
Procurement of rental service for work clothes and related services, reference number 261061	services	Open procedure	Public Procurement Register / TLT website	1st quarter
Procurement of furniture for Suur-Sõjamäe 35 accommodation, reference number 260609	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	1st quarter
Purchasing of rail and gauge bar sets, reference number 260385	supplies	Simple procurement	Public Procurement Register / TLT website	1st quarter
Pressure washing service for pipework, reference number 260059	services	Open procedure	Public Procurement Register / TLT website	1st quarter
Procurement of electricity, reference number 258411	supplies	Open procedure	Public Procurement Register / TLT website	1st quarter
Procurement and installation of fire doors	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	1st quarter
Rental of waste containers and purchasing of waste management services, reference number 257372 (postponed)	services	Simple procurement	Public Procurement Register / TLT website	1st quarter
Procurement of furniture for Suur-Sõjamäe 35 accommodation (repeat procurement)	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	1st quarter
Acquisition and introduction of a fleet management system (FMS)	services	Open procedure	Public Procurement Register / TLT website	1st quarter
Purchasing of metal products	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	1st quarter
Procurement of automatic breathalysers together with software licences and maintenance	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	1st quarter
Procurement of construction expert assessment, reference number 256411	services	Simple procurement	Public Procurement Register / TLT website	1st quarter
Procurement and installation of Peterburi tee 73 paint laboratory with related preparatory work	works	Open procedure	Public Procurement Register / TLT website	1st quarter
Maintenance, load testing, and repair of and spare parts for lifting equipment	services	Procurement below simple procurement	The contracting authority will make an invitation to tender	1st quarter
Installation of a lubrication system on curved parts of tramway	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	1st quarter
Ordering of line marking service	services	Simple procurement	Public Procurement Register / TLT website	1st quarter
Purchasing of tools and their accessories	supplies	Dynamic purchasing system	Public Procurement Register / TLT website	1st quarter
Production and installation/removal of prints and stickers	services	Simple procurement	Public Procurement Register / TLT website	1st quarter
Purchasing of petrol for business vehicles	supplies	Simple procurement	Public Procurement Register / TLT website	1st quarter
Purchasing of tyres for social and economic vehicles	supplies	Simple procurement	Public Procurement Register / TLT website	1st quarter
Comprehensive upgrade of TLT AS access system	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	1st quarter
Preparation of detailed design for the replacement of damaged overhead line masts, reference number 261139	services	Simple procurement	Public Procurement Register / TLT website	1st quarter
Repair and maintenance of and spare parts for hydraulics, pneumatics and parts of machinery	services	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Purchasing of a lawn tractor for tramway mowing	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Acquisition of column lifts	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Replacement of equipment at Kadaka tee 62a transformer substation No 1	supplies	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Purchasing of a dielectric platform lift for the maintenance of overhead lines	supplies	Open procedure	Public Procurement Register / TLT website	2nd quarter
Mapping of personal data processing	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Translation service	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Design and renovation of the heating system of the Kadaka tee 62a office building	works	Open procedure	Public Procurement Register / TLT website	2nd quarter
Procurement, installation and maintenance of air source heat pumps	supplies	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Auditing of fire compartment organisation.	services	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Reconstruction of the Vana-Lõuna 41 façade together with insulation – design, construction, owner supervision and project management	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Cost of renovation and construction of control centre premises	works	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Procurement of specialist cleaning and window cleaning	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Purchasing of occupational health services	services	Open procedure	Public Procurement Register / TLT website	2nd quarter
Purchasing of office furniture	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	2nd quarter
Purchasing of marketing material printing services	services	Open procedure	Public Procurement Register / TLT website	2nd quarter
Construction and installation of a tram maintenance platform in Kopli depot	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Demolition of Paldiski mnt 221 ramp with site preparation for electric bus project (design and demolition)	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Construction of Kopli 118 inspection pits (design and construction)	works	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Acquisition of a rotary lift	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Media monitoring services	services	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Design and renovation of warehouse spaces and replacement of the storage shelf system at Kadaka 62a	works	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Organisation of the 2023 gratitude event	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Auditing of traction substations and KV electrical installations	services	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Purchasing of a maintenance tram	supplies	Open procedure	Public Procurement Register / TLT website	2nd quarter
Network connection of Kadaka tee 62a and Paldiski mnt 221 in relation to the electric bus project (incl the construction of a new substation at Paldiski mnt 221 and replacement of transformers at Kadaka tee 62a registered immovable (existing substation))	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
LAIS maintenance and development	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Hazardous waste management and transport service	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Operating lease of category N1 vehicles	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	2nd quarter
Procurement of technical assistance vehicle	supplies	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Data analysis for electric buses	services	Open procedure	Public Procurement Register / TLT website	2nd quarter
Milling of concrete blocks and soil levelling around the fence	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Track replacement (Viru väljak – Hobujaama; Liivalaia – Tartu mnt – Pronksi)	works	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Provision of owner supervision and project management services	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter
Manned surveillance service	services	Open procedure	Public Procurement Register / TLT website	2nd quarter
Design for the construction of additional stabling tracks at Vana-Lõuna tram park	services	Simple procurement	Public Procurement Register / TLT website	2nd quarter

Replacement of damaged overhead line masts (tram/trolleybus)	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	2nd quarter
Procurement of social transport vehicles	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	2nd quarter
Demolition of the Peterburi tee 73a building and design of a new washing station / guard building and access area	works	Simple procurement	Public Procurement Register / TLT website	3rd quarter
Asphalt works for and organisation of the Rannamäe tee 5 premises	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	3rd quarter
Procurement of various door maintenance and repair works	services	Open procedure	Public Procurement Register / TLT website	3rd quarter
Improvement of fire compartments on TLT sites according to the commissioned SKSVO project	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	3rd quarter
Design documentation for the conversion of electric tram turning loops to automatic control	services	Procurement below simple procurement	The contracting authority will make an invitation to tender	3rd quarter
Full-service car rental	supplies	Procurement related to dynamic purchasing system	Public Procurement Register / TLT website	3rd quarter
Installation of air conditioners in modernised trams	supplies	Open procedure	Public Procurement Register / TLT website	3rd quarter
Purchasing of natural gas	supplies	Open procedure	Public Procurement Register / TLT website	3rd quarter
Reconstruction and design of the Vana-Lõuna 41 fire protection system	works	Simple procurement	Public Procurement Register / TLT website	3rd quarter
Purchasing of road salt	supplies	Simple procurement	Public Procurement Register / TLT website	3rd quarter
Maintenance and felling of trees	services	Simple procurement	Public Procurement Register / TLT website	3rd quarter
Extension of tramway junction to the main road in Tondi	works	Procurement below simple procurement	The contracting authority will make an invitation to tender	3rd quarter
Maintenance and repair of immovable property	works	Open procedure	Public Procurement Register / TLT website	3rd quarter
Procurement of radio communications equipment together with maintenance and software	supplies	Procurement below simple procurement	The contracting authority will make an invitation to tender	3rd quarter
Development of staff self-service environment	services	Simple procurement	Public Procurement Register / TLT website	3rd quarter
Rental services of construction equipment	services	Simple procurement	Public Procurement Register / TLT website	3rd quarter
Procurement of wall screens for the control centre project	supplies	Simple procurement	Public Procurement Register / TLT website	4th quarter
Booking software for electric chargers	services	Simple procurement	Public Procurement Register / TLT website	4th quarter
This procurement plan does not oblige the contracting authority to organise any procurements should they become unnecessary nor to organise any procurements not specified in this procurement plan should they become necessary.				